

LAKE PLEASANT PUBLIC LIBRARY
2020 BUDGET

Salaries	62,679.00
Library Collection	5,000.00
Library Collection E-Books	1,000.00
Library Activities	1,000.00
Library Programs	2,000.00
Library Office Supplies	4,000.00
Training & Travel	750.00
SALS Fees/Charges	4,500.00
Library Computers	2,500.00
Library Miscellaneous	1,000.00
State Retirement	5,001.00
Social Security	3,886.00
Medicare	912.00
Workers Compensation	650.00
Medical Insurance	10,015.00
Total 2020 Budget	104,893.00